

# **Economic Planning Process Manual Update**

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### Agenda

- Economic Planning Process Manual Update
- System & Resource Outlook Status
- Next Steps



# Economic Planning Process Manual Update

#### Previous Draft Manual Sections Posted:

- 6/22 ESPWG
  - Historic & Future Transmission Congestion
  - Congestion Relief Analysis
  - Renewable Generation Pocket Formation
  - Energy Deliverability Analysis
- 7/23 ESPWG
  - Energy Deliverability Analysis Update
  - System & Resource Planning Summaries

#### Additional Draft Manual Sections Posted

Sections 1 and 2 of Manual (Clean & Redline)



## System & Resource Outlook Status

- Study is ongoing, and under existing manual the following tasks have been completed to prepare the 2021-2040 System & Resource Outlook:
  - Model Benchmark (Presented at 5/20 ESPWG)
  - External Generation Update
  - External Load Update
  - NY Fuel Price Forecast
  - NY Load, Energy, and Behind-The-Meter Generation Update (Goldbook)
  - Transmission Network
  - Internal Generation Update
  - Emissions Price Forecast
- Presentation of model updates targeted for September



### **Next Steps**

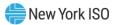
- Incorporate new comments into draft manual sections presented
- Update Manual Sections 3, 4, 5, and Appendices
- Next presentation at August 26th ESPWG
- September 15<sup>th</sup> BIC for approval



## Our mission, in collaboration with our stakeholders, is to serve the public interest and provide benefit to consumers by:

- Maintaining and enhancing regional reliability
- Operating open, fair and competitive wholesale electricity markets
- Planning the power system for the future
- Providing factual information to policymakers, stakeholders and investors in the power system





# Questions?

